

# Redistricting for Priority Areas - Holladay Elementary School



November 17, 2020

# Role of the School Board

- Policy
- Budget
- Hiring the Superintendent
- Redistricting (school attendance boundaries)
- Capital/Strategic Planning

# Holladay Elementary School

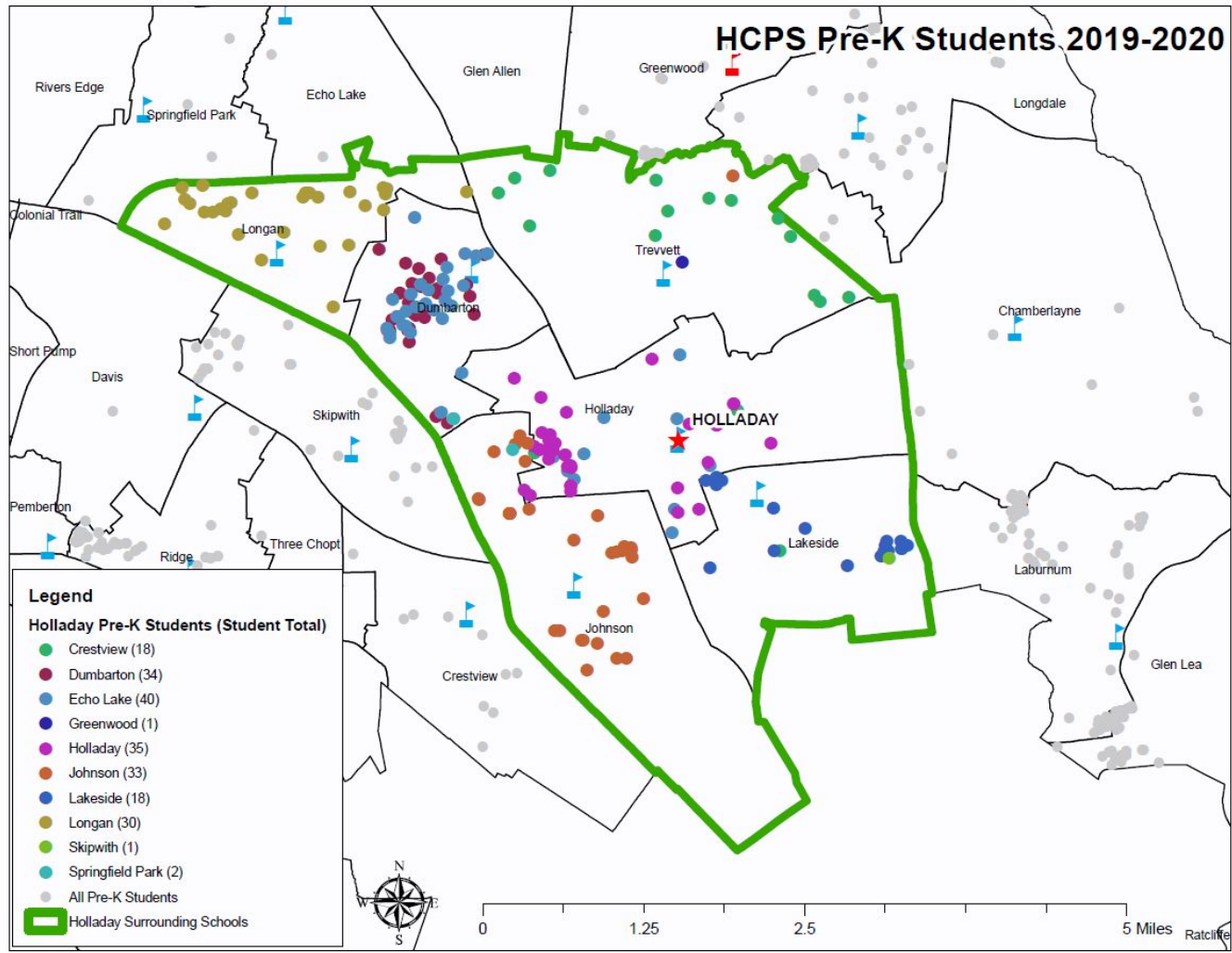
## Priority Area

- Utilize capacity in the existing Holladay Elementary created by the new addition for additional preschool students
  - Approximately 16 rooms available for preschool
  - The preschool program allows a maximum of 18 students per room
  - Program will be in the original building
  - Proposal maintains capacity flexibility for individualized instruction or other instructional capacity needs

# Holladay Elementary School Priority Area

- Utilize capacity in the existing Holladay Elementary created by the new addition for additional preschool students
  - Not anticipated as a long-term solution, but does provide immediate additional capacity at several Brookland schools
    - Dumbarton, Echo Lake, Johnson, Lakeside, Longan
    - Also Crestview in Tuckahoe District
  - Future goal is to allow eligible students to attend preschool in zoned schools

# HCPS Pre-K Students 2019-2020



# Holladay Elementary School

Elementary School	Preschool Rooms	Affected Students
Dumbarton *	2	34
Echo Lake *	2	40
Holladay *	2 (trailers)	35
Johnson *	2	33
Lakeside	1	18
Longan *	2	30
Other Schools	1	22
<b>Total</b>	<b>12</b>	<b>212</b>

\* Students from other districts also attend these schools; student count for 19-20 school year.

# Brookland District Capacity Relief

<b>Elementary School</b>	<b>Projected K-5 Capacity *</b>	<b>Additional K-5 Seats</b>	<b>Potential Projected K-5 Capacity</b>
Dumbarton	98.3%	44	92.2%
Echo Lake	76.9%	44	71.9%
Johnson	90.3%	44	83.4%
Lakeside	88.4%	22	84.8%
Longan	97.8%	44	89.3%

\* Projected capacity percentages based on September 30, 2019 enrollment

# Holladay Elementary Expansion - Status Through October 31

- Brick façade placement beginning around lower half of the exterior of the south classroom wing
- Steel roof joists have been installed over the new gym and adjacent platform
- Installation of the roof over the north classroom wing is complete
- Level spreader drainage system behind existing playgrounds finished
- Completion Date: 8/2021
- Completion Status: Approximately 44%
- Contract Amount: \$26,154,026





# Timeline

- September 24, 2020 - Board discontinues comprehensive redistricting and focuses on three hot spots
- October 8, 2020 - Presentation to School Board of proposals to address hot spot concerns
- Early November 2020 - Meetings to allow public comment to Board members
  - November 2, November 9, and November 17
- Public Hearing - to be determined
- January 28, 2021 - Board approval of final plans
- September 2021 - Implementation

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