

Redistricting Option High School Forecasts

	Current 1st - 4th grade live- in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	Estimated Impact of Varina Innovation Center at Full Implementation	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Baseline							
Deep Run HS	1,954	-328	365	-20	1,971	1,850	107%
Glen Allen HS	1,808	-127	254	-27	1,908	1,850	103%
Henrico HS	1,114	493	6	-43	1,570	1,884	83%
Hermitage HS	1,618	-22	48	-22	1,622	1,976	82%
Highland Springs HS	1,794	-13	63	-98	1,746	1,788	98%
Tucker HS	1,821	335	58	-12	2,202	1,958	112%

Option A Adjusted High School Recommendation: Area moving from Wilder MS to Brookland MS would attend Hermitage HS to avoid adding a third high school split to Brookland MS

	Current 1st - 4th grade live- in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	Estimated Impact of Varina Innovation Center at Full Implementation	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Option A Adjusted							
Deep Run HS	1,954	-328	365	-20	1,971	1,850	107%
Glen Allen HS	1,808	-127	254	-27	1,908	1,850	103%
Henrico HS	1,032	493	6	-43	1,488	1,884	79%
Hermitage HS	1,700	-22	48	-22	1,704	1,976	86%
Highland Springs HS	1,794	-13	63	-98	1,746	1,788	98%
Tucker HS	1,821	335	58	-12	2,202	1,958	112%

Option C High School Recommendation: New development of River Mill moving from Hungary Creek MS to Brookland MS would attend Hermitage HS to avoid adding a third high school split to Brookland MS

	Current 1st - 4th grade live- in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	Estimated Impact of Varina Innovation Center at Full Implementation	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Option C							
Deep Run HS	1,954	-328	365	-20	1,971	1,850	107%
Glen Allen HS	1,808	-127	119	-27	1,773	1,850	96%
Henrico HS	1,114	493	6	-43	1,570	1,884	83%
Hermitage HS	1,618	-22	183	-22	1,757	1,976	89%
Highland Springs HS	1,794	-13	63	-98	1,746	1,788	98%
Tucker HS	1,821	335	58	-12	2,202	1,958	112%

Option D Adjusted and Option E High School Recommendation: Area moving from Wilder MS to Brookland MS would attend Hermitage HS to avoid adding a third high school split to Brookland MS

	Current 1st - 4th grade live- in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	Estimated Impact of Varina Innovation Center at Full Implementation	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Option D Adjusted/Option E							
Deep Run HS	1,954	-328	365	-20	1,971	1,850	107%
Glen Allen HS	1,808	-127	254	-27	1,908	1,850	103%
Henrico HS	1,046	493	6	-43	1,502	1,884	80%
Hermitage HS	1,686	-22	48	-22	1,690	1,976	86%
Highland Springs HS	1,794	-13	63	-98	1,746	1,788	98%
Tucker HS	1,821	335	58	-12	2,202	1,958	112%

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Additional High School Modification Considerations (Not currently included in options)

Option C, Option D Adjusted and Option E High School Consideration: Area moving from Wilder MS to Fairfield MS would attend Highland Springs HS to avoid Fairfield MS high school split

	Current 1st - 4th grade live-in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	Estimated Impact of Varina Innovation Center at Full Implementation	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Option D Adjusted/Option E							
Henrico HS	952	493	6	-43	1,408	1,884	75%
Highland Springs HS	1,888	-13	63	-98	1,840	1,788	103%

Option D Adjusted High School Consideration: Area moving from Holman MS to Short Pump MS would attend Deep Run HS to avoid Short Pump MS high school split

	Current 1st - 4th grade live-in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	Estimated Impact of Varina Innovation Center at Full Implementation	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Option D Adjusted							
Deep Run HS	2,148	-328	365	-20	2,165	1,850	117%
Glen Allen HS	1,614	-127	254	-27	1,714	1,850	93%