

Redistricting Option High School Forecasts

	Current 1st - 4th grade live- in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Baseline						
Glen Allen HS	1,808	-127	254	1,935	1,850	105%
Henrico HS	1,114	493	6	1,613	1,884	86%
Hermitage HS	1,618	-22	48	1,644	1,976	83%

Option A Adjusted High School Recommendation: Area moving from Wilder MS to Brookland MS would attend Hermitage HS to avoid adding a third high school split to Brookland MS

	Current 1st - 4th grade live- in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Option A Adjusted						
Glen Allen HS	1,808	-127	254	1,935	1,850	105%
Henrico HS	1,032	493	6	1,531	1,884	81%
Hermitage HS	1,700	-22	48	1,726	1,976	87%

Option C High School Recommendation: New development of River Mill moving from Hungary Creek MS to Brookland MS would attend Hermitage HS to avoid adding a third high school split to Brookland MS

	Current 1st - 4th grade live- in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Option C						
Glen Allen HS	1,808	-127	119	1,800	1,850	97%
Henrico HS	1,114	493	6	1,613	1,884	86%
Hermitage HS	1,618	-22	183	1,779	1,976	90%

Option D Adjusted High School Recommendation: Area moving from Wilder MS to Brookland MS would attend Hermitage HS to avoid adding a third high school split to Brookland MS

	Current 1st - 4th grade live- in cohorts (9th - 12th graders in 2024)	Net Program Adjustments	New Development HS Yield at Buildout	2024 Membership Forecast	Functional Capacity	Memb as a percent of capacity
Option D Adjusted						
Glen Allen HS	1,808	-127	254	1,935	1,850	105%
Henrico HS	1,046	493	6	1,545	1,884	82%
Hermitage HS	1,686	-22	48	1,712	1,976	87%

Note: Program adjustments do not include the impact of the future Varina Innovation or Career and Technical Education expansion projects.