

HENRICO COUNTY PUBLIC SCHOOLS

Dr. Patrick Kinlaw
SUPERINTENDENT OF SCHOOLS



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Dear Patrons:

A state regulation requires us annually to make available the average per pupil expenditures. Shown below is a comparison of average per pupil expenditures for operations.

AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS*

SOURCES OF FINANCIAL SUPPORT	2014-2015 STATE AVERAGE (ACTUAL)	2014-2015 HENRICO AVERAGE (ACTUAL)	2015-2016 HENRICO AVERAGE (BUDGET)	2016-2017 HENRICO AVERAGE (BUDGET)
STATE FUNDS	\$3,798	\$3,044	\$3,733	\$3,929
SALES & USE TAX	1,004	1,010	1,003	1,070
FEDERAL FUNDS	772	553	736	747
LOCAL FUNDS	5,949	4,698	3,949	3,967
TOTAL	\$11,523	\$9,305	\$9,421	\$9,713

Thank you for your strong support of our school system. Together we will make it the best system in the nation.

Sincerely,

Dr. Patrick Kinlaw