

HENRICO COUNTY PUBLIC SCHOOLS

Dr. Patrick Kinlaw
SUPERINTENDENT OF SCHOOLS



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Dear Patrons:

A state regulation requires us annually to make available the average per pupil expenditures. Shown below is a comparison of average per pupil expenditures for operations.

AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS*

SOURCES OF FINANCIAL SUPPORT	2015-2016 STATE AVERAGE (ACTUAL)	2015-2016 HENRICO AVERAGE (ACTUAL)	2016-2017 HENRICO AVERAGE (BUDGET)	2017-2018 HENRICO AVERAGE (BUDGET)
STATE FUNDS	\$3,813	\$3,114	\$3,991	\$4,076
SALES & USE TAX	1,036	1,039	1,082	1,071
FEDERAL FUNDS	812	557	756	804
LOCAL FUNDS	6,084	4,934	4,403	4,612
TOTAL	\$11,745	\$9,644	\$10,232	\$10,563

Thank you for your strong support of our school system. Together we will make it the best system in the nation.

Sincerely,

Dr. Patrick Kinlaw