



## 2017-2018 Budget Calendar Summary

Date	Process	Sponsor	Detail
October 6, 2016	Preliminary Budget Meeting w/County Budget Staff	HCPS Staff	Review Preliminary Targets
October 17, 2016	Budget Advisory Committee	HCPS Staff	Central Office MP Room at 4:00 PM
November 1, 2016	Budget Kickoff Meeting	County	Budget target provided to HCPS 9:00am
November 7, 2016	Stakeholder's Meeting – Brookland District	HCPS Staff	Libbie Mill Library at 6:30 PM
November 10, 2016	Public Input	School Board	Pre-budget public input 5:30 PM
November 14, 2016	Stakeholder's Meeting – Three Chopt District	HCPS Staff	Deep Run HS Library at 6:30 PM
November 17, 2016	Budget Advisory Committee	HCPS Staff	Central Office Community Room at 4:00 PM
November 29, 2016	Stakeholder's Meeting – Tuckahoe District	HCPS Staff	Tuckahoe Library at 6:30 PM
December 1, 2016	Stakeholder's Meeting – Varina District	HCPS Staff	Varina Library at 6:30 PM
December 5, 2016	Stakeholder's Meeting – Fairfield District	HCPS Staff	Fairfield Library at 6:30 PM
December 8, 2016	Public Input	School Board	Pre-budget public input 5:30 PM
January 26, 2017	Proposed FY2018 Budget Presentation	HCPS Staff	Presentation of Proposed Budget
February 1, 2017	Executive Department Review with County Manager	County HCPS Staff	County Government Center at 2:00 PM
February 9, 2017	Public Hearing	School Board	New Bridge Following Work Session
February 15, 2017	Student Council Meeting	HCPS Staff	Review 2017-2018 Budget Belmont Recreation Center
February 20, 2017	Teacher Advisory Council Budget Presentation	HCPS Staff	Hermitage High School at 3:00 p.m.
February 23, 2017	FY2018 Budget Approval	School Board	Approved budget is submitted to County BOS for consideration
March XX, 2017 (tbd)	Legislative Budget Review with Board of Supervisors	County BOS School Board	County Government Center at 1:00 PM
April 11, 2017	County Budget Public Hearing	County BOS	County Government Center 6:00 PM
April 25, 2017	County Budget Adoption	County BOS	County Government Center
April 27, 2017	FY2018 Budget Adoption	School Board	Final Adoption
June 30, 2017	FY2018 Budget Appropriation	County BOS	Appropriation of Adopted Budget